

**BREITUNG TOWNSHIP BOARD
SPECIAL BOARD MEETING
2018 BUDGET
OCTOBER 16, 2017**

The meeting was called to order by Supervisor Olson at 5:30 p.m.

Roll Call: Present: Trustees Johnson, Wales, Soderbloom, Dixon, Clerk Neuens, Treasurer Taylor and Supervisor Olson.

Also Present: Superintendent John Gaudette

Pledge was recited by all.

Public Comment: No comments.

2018 Budget:

No wage/salary line items will be addressed until later in the budgeting process.

General Fund/Expenditures:

Page 16 [DPW] – everything looks good.

Page 17 [Road Construction] - \$200,000 in 101-506.000-801.00 (Professional Services) for road projects, however once we are near the end of budgeting, we can revisit whether to increase or decrease.

Page 18 [Compost Collection] – everything looks good.

Page 19 [Parks/Recreation] – everything looks good.

Page 20 [Planning Commission] – everything looks good except we will revisit the 101-801.000-801.000 to increase this line item to accommodate the Recreation Plan and Master Plan.

Page 21 [Transfer Out] - \$50,000 in 101-999.000-999.209(Transfer Out Cemetery).

Cemetery Fund:

Page 22 [Revenues] - \$50,000 in 209-000.000-581.101(Transfer from General).

Page 23 [Expenditures] – everything looks good.

Refuse Collection Fund:

Page 24 [Revenues] – 226-000.000-581.101, drop this down to zero.

Page 25 [Expenditures] – everything looks good.

Improvement Revolving Fund:

Page 26 – will revisit 246-000.000-581.101

Sewer Fund:

Page 27 [Revenues] – everything looks good.

Page 28 [Expenditures] – everything looks good.

East Kingsford Water Fund:

Page 29 [Revenues] – everything looks good.

Page 30 & 31 [Expenditures] – everything looks good except 591-536.000-740.100/Water Purchases was increased to \$90,000.

Adjournment: **Motion** by Trustee Dixon, **second** by Trustee Wales to adjourn the Special Meeting.

Vote: Unanimous, motion carried.

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The meeting was declared adjourned by Supervisor Olson at 6:41 p.m.

Respectfully Submitted by,

Reviewed and Approved by,

Samantha Neuens
Breitung Township Clerk

Denny Olson
Breitung Township Supervisor