

**BREITUNG TOWNSHIP BOARD
SPECIAL BOARD MEETING – 2020 BUDGET WORKSHOP
OCTOBER 7, 2019**

The meeting was called to order by Supervisor Olson at 5:30 p.m.

Roll Call: Present: Trustees Johnson, Rochon, Wales, Soderbloom, Supervisor Olson and Treasurer Taylor.
Absent: Clerk Neuens, excused. **Also present:** Superintendent Mulka.

Pledge was recited by all.

Public Comment: No comments.

Discussion on 2020 Budget: Superintendent Mulka outlined the budget format and his letter.

Review of the 101 Expenditures continued with the following changes:

101-265.000-980.000/Bld&Grds/Equipment Capital Outlay: Suggested to lower to \$40,000 but would like to get DPW Superintendent Guy Forstrom's input.

101-301.000-704.000/Ordinance Enforcement/Wages: Move the \$105,000 down to 801.000/Professional Services making this line item zero.

101-301.000-713.000/Ordinance Enforcement/Fringes: This should be zero.

101-301.000-801.000/Ordinance Enforcement/Professional Services: Add \$105,000 plus \$13,650, bringing the total of this line item to \$118,650.

101-441.000-740.000/DPW/Operating Supplies: Drop this down to \$2,000.

101-441.000-812.000/DPW/Tire Grant Expenditures: This was brought down to zero because the tire grant is now being applied for as combined entities and GAD will bill the grant authorities directly.

101-441.000-943.661/DPW/Equipment Rent to Motor Pool: Drop this down to \$22,000.

101-506.000-801.000/County Road Construction/Professional Services: Raise this to \$350,000.

101-691.000-980.000/Parks&Recreation/Equipment Capital Outlay: This is currently at \$10,000 but we may revisit to increase depending on estimates that Superintendent Mulka will be getting.

The following discussion took place:

1. Selling of the East Kingsford Fire Hall/Vacant land on Breitung Ave.
2. East Kingsford Fire Station.
3. Future Road Improvements.
4. Parks & Recreation improvements/additions: Possible splash pad, walking path, disc golf, bike racks. These are all suggestions at this point. Superintendent Mulka will get estimates.
5. We need to plan to start reviewing the Master Plan starting in January 2020.
6. Detailed discussion regarding Refuse. Will review at next meeting.

We will pick back up on the 101 Expenditures starting with 101-999/Transfers out.

Motion by Trustee Soderbloom, **second** by Trustee Wales to adjourn the meeting.

Vote: Unanimous, motion carried.

The meeting was declared adjourned by Supervisor Olson at 7:30 p.m.

Hand notes taken by Treasurer Taylor in Clerk Neuens' absence.

Respectfully Submitted by,

Reviewed and Approved by,

Samantha Neuens
Breitung Township Clerk

Denny Olson
Breitung Township Supervisor