

AGENDA
CHARTER TOWNSHIP OF BREITUNG
Board of Trustees

Budget Workshop
Monday, November 26, 2018 - 5:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge to the Flag
4. Public Comment
5. Approval of the Agenda
6. Budget Discussion Topics
 - a) Superintendent's Salary & Benefits
 - b) Election Workers Salary & Benefits
 - c) Deputy Clerk and Deputy Treasurer Pay & Procedures
 - d) Street Light Conversion to LED fixtures
 - e) Staffing Levels and Future Needs
 1. Code Enforcement
 2. DPW
 - f) Future Projects funding
 - g) Capital Improvement Plan (major project long-term funding)
 - h)
7. Adjournment