

**BREITUNG TOWNSHIP BOARD
2020 BUDGET WORKSHOP
NOVEMBER 25, 2019**

The meeting was called to order by Supervisor Olson at 5:00 p.m.

Roll Call: Present: Trustees Rochon arrived at 5:07 p.m., Wales, Soderbloom, Johnson, Treasurer Taylor and Supervisor Olson. **Absent:** Clerk Neuens, excused.

Also present: Superintendent Mulka and Deputy Clerk Karie Taff.

Pledge was recited by all.

Public Comment: No comments.

Discussion on 2020 Budget:

Garbage/Refuse Fees: The current fee charged twice per year is \$36.90. It is being proposed to increase this to \$38.00. The General Fund will contribute \$75,000. This will be placed on the next regular board meeting agenda.

Wages/Salaries: Clerk raise 3.5% + \$3,500, Treasurer raise 3.5%, Supervisor leave as is, Dept. of Public Works raise 3.5%, Superintendent raise to \$70,400, Assessor will stay at current salary, Deputy Clerk and Deputy Treasurer raise 3.5%, Administrative Assistant/Water Clerk raise 3.5%, Trustees raise to \$100 per month, \$50 per meeting with the committee meeting fee remaining at \$40.

Planning Commission, Zoning Board of Appeals & Water/Sewer Board: Raise the meeting fee to \$45 per meeting with the Secretary stipend remaining at \$20 and the Chair stipend remaining at \$10.

Board of Review: Raise the Per Diem to \$90; Ice Rink Caretakers: Raise to \$12/hr.; Summer Help: Raise to the range of \$10-\$12/hr.; Temporary Employee: Raise to \$16/hr.; Fire Chief and Assistant Chiefs: Leave as is.; Firefighters: Probationary raise to \$11/hr., Firefighter I raise to \$13/hr., Firefighter II rise to \$15/hr.; Election Workers: Leave as is.

The wage and salary schedules will be updated and approved along with the 2020 budget.

Motion by Trustee Soderbloom, **second** by Trustee Wales to adjourn the meeting.

Vote: Unanimous, motion carried.

Hand notes were taken by Deputy Clerk Karie Taff in Clerk Neuens' absence.

The meeting was declared adjourned by Supervisor Olson at 6:43 p.m.

Respectfully Submitted by,

Reviewed and Approved by,

Samantha Neuens
Breitung Township Clerk

Denny Olson
Breitung Township Supervisor