

**BREITUNG TOWNSHIP BOARD
SPECIAL BOARD MEETING – 2020 BUDGET WORKSHOP
OCTOBER 14, 2019**

The meeting was called to order by Supervisor Olson at 5:30 p.m.

Roll Call: Present: Trustees Soderbloom, Johnson, Rochon, Wales and Supervisor Olson.
Absent: Treasurer Taylor and Clerk Neuens, both excused.

Also present: Superintendent Mulka

Pledge was recited by all.

Public Comment: No comments.

Discussion on 2020 Budget:

101-336.000-880.000/Fire Dept./Community Promotions: Raise to \$1,300
101-336.000-970.680/Fire Dept./Equip-Cash Donations: Lower to \$12,000
101-000.000-999.246/Transfers Out: \$75,000
209-000.000-626.000/Cemetery/Services-Grave Open: \$20,000
226-000.000-581.101/Refuse/Transfer in from General: \$75,000
226-000.000-652.000/Refuse/Refuse Collection Fees: \$213,120
246-000.000-581.101/Improvement/Revolving Fund/Transfer in from General Fund: This is currently at zero. Will have to check future projects and loan fund.

Superintendent Mulka will be checking to see if Norway Township is the Tire Grant fiduciary for DCSWA. He will also check on prices for a splash pad and a concession stand for Parks & Rec. Once an estimate is obtained for those items, we will know if we need to increase 101-691.000-980.000/Parks&Rec/Equip Cap Outlay.

Will pick back up on page 28, 590/Sewer.

Motion by Trustee Soderbloom, **second** by Trustee Rochon to adjourn the meeting.

Vote: Unanimous, motion carried.

The meeting was declared adjourned by Supervisor Olson at 6:50 p.m.

Hand notes taken by Superintendent Mulka in Clerk Neuens' absence.

Respectfully Submitted by,

Reviewed and Approved by,

Samantha Neuens
Breitung Township Clerk

Denny Olson
Breitung Township Supervisor